

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	27,175	27,175				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	14,700	14,700	0	0.00%	NO		
3 Total Other Receipts	11,643	6,427	-5,216	44.80%	YES		£6,700 was received in CLE and Ecology Funding in 2024 but only £1,728 in 2023. A Street Cleansing Grant of £2031 was received in 23/24 but £0 received in 24/25 due to changes at
4 Staff Costs	11,951	11,990	39	0.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	20,922	11,728	-9,194	43.94%	YES		ing spent on this and £0 in 24/25. Due to higher purchases in 23/24 the VAT amount was also £1700 more.
7 Balances Carried Forward	20,645	18,054				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,645	18,054				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	69,138	69,138	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		